

Hubbard Woods PTO Budget 2016-2017

Income

Mayfest	15,300.00
Lunch (Kiddos & Pizza Fun Lunch)	10,500.00
Grand Receipts	3,900.00
School Supplies	2,000.00
Teacher Appreciation Week	2,000.00
PTO Donations	2,000.00
(1) Additional Fundraising	1,350.00
Total Income:	\$37,050.00

Expenses

(2) Staff Appreciation	11,950.00
Curriculum Enhancements	10,000.00
(3) PTO Funded Events	3,575.00
Beautification/Garden	2,500.00
Cultural Arts	2,000.00
Green Team	2,000.00
(4) PTO Operating Expenses	1,625.00
President's Fund	1,400.00
Author in Residence	1,000.00
Community Outreach	1,000.00
Total Expenses:	\$37,050.00

- (1) Additional Fundraising includes:** Directories, School Pictures, Fall Luncheon and Spiritwear
- (2) Staff Appreciation includes:** Teacher Fun Lunches, Opening Lunch, Teacher Gifts, Teacher Retreat, Aquarium, Filtered Water, Principal's Coffee, Music and Safety Committee
- (3) PTO Funded Events includes:** Angel Fund, Back to School, Field Day, PTO Appreciation Coffee, Buddy Families, Winnetka Alliance Dinner, Art Smart, Kindergarten Registration, Cardboard Challenge, STEAM Night
- (4) PTO Operating Expenses includes:** Treasurer's Expenses, PTO Communications and Bank Charges